

CAMPA : UTTARAKHAND
Uttarakhand CAMPA | APO Year : 2020-2021

KALAGARH FOREST DIVISION

Amount in Lakh ₹

Name of Activity	APO		Budget	Balance
	Physical	Financial	Released	Amount to be Released
1	2	3	4	5
Forest Fire Management	LS	10.00	10.00	0.00
Construction of New FG/Forester/Mali Chowki	2	20.00	10.00	10.00
Repair of Bridle Path/Forest Road	86	50.00	25.00	25.00
Renovation of Existing Building	4	2.00	1.00	1.00
Stone/Concrete walling at Critical boundaries	1	30.00	15.00	15.00
Lantana Removal	335	50.00	25.00	25.00
Creation of water bodies	11	4.00	2.00	2.00
Non-Conventional and Renewable Energy (Solar/Wind etc.)	24	6.00	3.00	3.00
Anti Poaching related activities	LS	10.00	5.00	5.00
Creation and maintenance of drinking water holes for wild animals	8	16.00	8.00	8.00
Community Plantation and Mobilization (Harela / Van Mahotsav etc.)	LS	1.00	1.00	0.00
EDC / Village Protection Force	26	39.00	19.50	19.50
Total	497	238.00	124.50	113.50

Chief Executive Officer
Uttarakhand CAMPA